

PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT 2015-2016 BUDGET

- ✓ Preserves academic opportunities
 - Maintains Class Size
 - Middle Schools on Same Schedule
 - 2.0 FTE Elementary Math AIS
 - 1.4 FTE ENL to meet Part 154 Mandate
 - Psychologist at Middle School
 - Increased field trips for all grades
 - Increased funds for 10th gr. college trip
- ✓ Expands Technology K-12
 - 1-1 tablets for students in grades 5 & 6
 - Wireless environment in every school
 - Music Studio/Tech. Lab for Middle Schools
 - Z Space Lab in all Secondary Schools
- ✓ 2015-2016 Capital Fund Projects:
 - Gym bleachers for Mattlin MS
 - Two new boilers
 - electrical systems Districtwide
 - Resurface and rubberize track at POBJFKHS
 - ADA ramps, sidewalks, parking lot and lighting additions Districtwide
 - Furniture replacement project Districtwide
 - Replace POBJFKHS Generator
 - Gym curtain at POBJFKHS

Additional Propositions:

- **Proposition II** – Authorization to Expend 2014-2015 Capital Reserve Fund - \$5 million
 - Purpose – POBJFKHS window replacement project, POBJFKHS partial roof replacement, reconstruction of parking lots at Secondary Schools
- **Proposition III** – Establishment of a 2015 Capital Reserve Fund not to exceed \$5 million
 - Term – Seven years
 - Purpose – Funding identified capital improvements in all schools
 - District Funding source – Unanticipated revenues and unexpended funds, gained from efficiencies from the current year’s budget at *no additional cost to the taxpayer*

Budget Facts

2015-16 Proposed Budget	\$146,035,602	0.97%
2015-16 Proposed Tax Levy	\$121,910,510	0.22%
2015-16 Allowable Tax Levy	\$124,105,088	2.03%
Amount under the “Tax Cap”	(\$2,194,578)	
2015-16 Contingency Budget	\$141,203,119	-2.38%

Remember to vote on Tuesday, May 19 from 6am to 9pm at the following locations:
Old Bethpage Elementary School, POB Middle School and Jamaica Avenue School.

Further information is available under the Business & Finance section of our website:

www.pobschools.org